

## **Budget Cut Mitigation Timeline:**

**Ver. 3.0- 3/4/10**

### **Jan:**

The need for an additional \$3.8million in District Cuts (for a total of \$8.8million) is announced, at the PTO meeting the Idea List and major focus areas of the Budget Analysis Team are announced. The BAT is evaluating ideas from the Idea List.

The PTO website is updated with a Budget Cut Mitigation Information section and newsletter highlights continue.

### **Feb.:**

The Parent Survey goes out to Stevens Creek Parents and data processing begins. Feb. 11, PTO meeting to announce survey, hear about programs at Stevens Creek and next steps in budget cut mitigation.

Mar. 2: Idea List evaluation is complete (at least to enable the CUSD classified personnel agreement).

**Mar. 8: Interim budget cut mitigation meeting to share parent and teacher survey results and core principles in decision making process (7pm, staff lounge). CUSD Classified Personnel Plan options are available for the PTO Board to review**

**Mar. 11: PTO Meeting (7:00pm at Stevens Creek) where the Board votes on the CUSD classified personnel plan for next year (so that we can sign an agreement with the District in time to secure fall '10 personnel)**

Mar. 15: State mandated deadline for a district to notice any certificated staff of potential layoffs. PTO signs the agreement with the District regarding '10-'11 classified personnel hiring.

**Apr.8: PTO meeting (7:00pm in the Staff Lounge)**

May 2010: The Governor releases a revision of this '10-'11 budget proposal.

**May 13: PTO meeting (7:00pm in the Staff Lounge)**

June 30, 2010: Deadline for CUSD to submit a balanced budget as required by law.